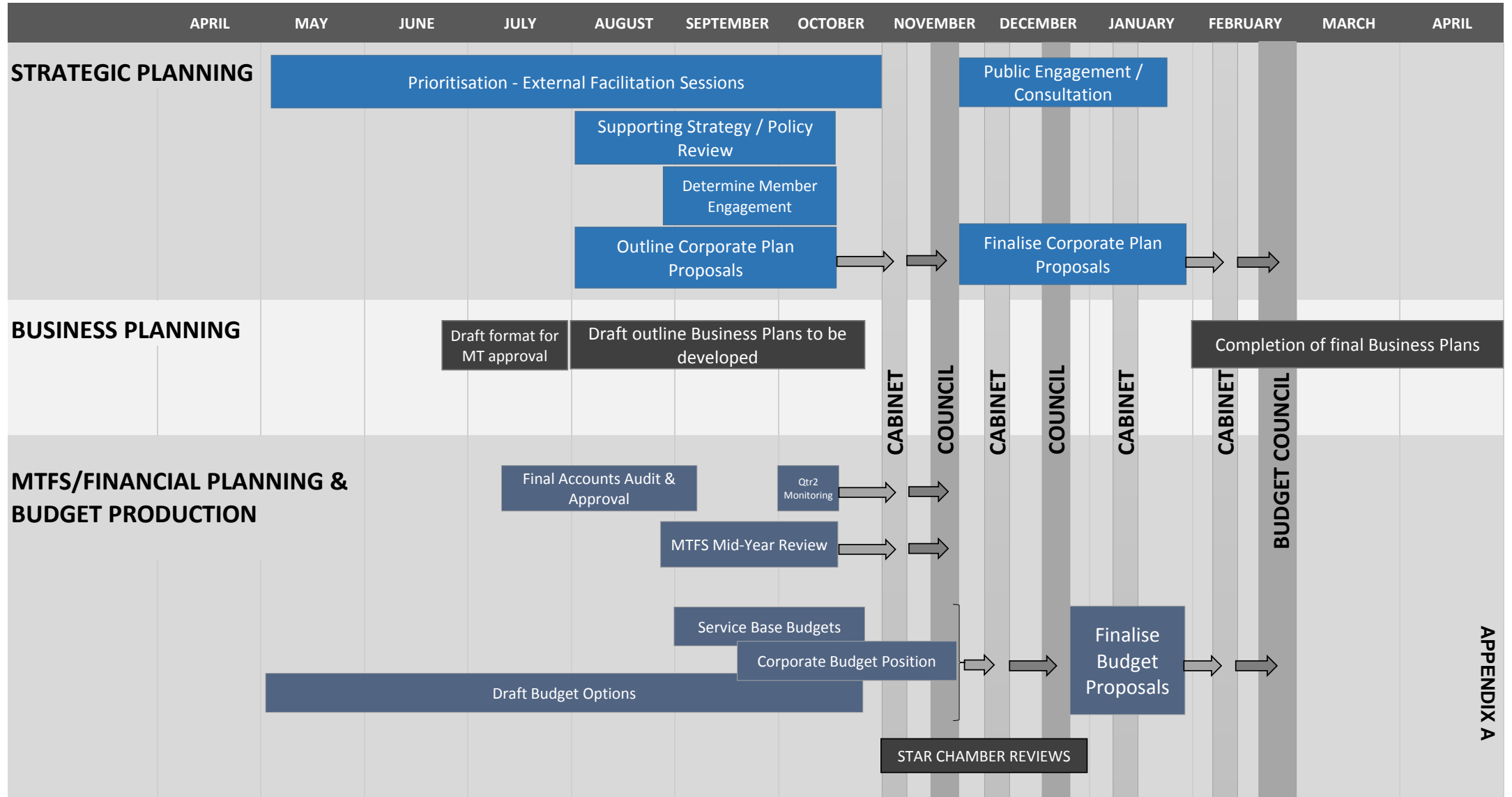


DRAFT BUDGET AND STRATEGIC PLANNING TIMETABLE

For Consideration by Cabinet 08 August 2017



APPENDIX A